

## PIUTE COUNTY

EXPENDITURES	1995	1996	1997	Explanation
Administrative				
Miscellaneous				
Total Promotional:	<b>\$2,600</b>	<b>\$5,100</b>	<b>\$4,500</b>	
Advertising				
Brochures				
Contributions				
Fam Tours				
General Promotional	\$2,600	\$5,100	\$4,300	brochures, ATV Jamboree, postage
Shows				
Signs				
Travel Region			\$200	brochures
Brick and Mortar				
Construction Expense				
Visitor Center Operation				
Transfers Out				
Total Expenditures	<b>\$2,600</b>	<b>\$5,100</b>	<b>\$4,500</b>	
<b>REVENUES</b>				
Tax Commission TRT Report*	\$3,193	\$5,251	\$4,596	
County TRT Report*	\$2,649	\$5,140	\$4,764	
Other Revenues				
Percent Adm./Misc./Promo/Transfers	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	
Percent Brick and Mortar	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	

\* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.